

學校發展津貼

(Capacity Enhancement Grant)

09/2022 to 08/2023		(HKD)
收入 Income	政府經費 (09/2022至 08/2023) Funding from EDB	\$ 800,033.00
支出 Expenditure	1. 薪金 Salary (1)Administrative/Translation Assistant -\$37,685.00 X 8 (09/2022-04/2023) (2)Teaching Assistant (1)- \$7,175 X 11 (09/2022-07/2023) (3)Teaching Assistant (2)- \$7,175 X 11 (09/2022-07/2023) (4)Administrative Clerical Assistant - \$24,670 X 8 (01/2023 – 08/2023) 強積金供款 MPF (1)Administrative/Translation Assistant -\$1,500 X 8 (2)Teaching Assistant (1)- \$1,076.25 X 11 (3)Teaching Assistant (2)- \$358.75 X 11 (4) 4)Administrative Clerical Assistant - \$1,233.50 X 8	\$ 301,480.00 \$ 78,925.00 \$ 78,925.00 \$ 197,360.00 \$ 12,000.00 \$ 11,838.75 \$ 3,946.25 \$ 9,868.00
總支出 Total Expenditure		\$ 694,343.00
2022至2023年度結餘 Surplus in 2022/23		\$ 105,690.00
2021至2022年度結餘 Surplus in 2021/22		\$ 835,721.33
總結餘 Total Surplus		\$ 941,411.33